

Appendix B: Proposed Maximum Impact Fee with Reduction in Parks & Recreation and Trails

| Land Use | State's Permitted Consumers | Land Consumption | Fire Protection | Law Enforcement | Road Maintenance | Total Impact Fee | Fee/Unit |
|---|-----------------------------------|---------------------|--------------------|--------------------|---------------------|---------------------|-------------|
| Residential | | | | | | | |
| Single-Family Detached Housing | \$ 1,769.8490 | \$ 76.6431 | \$ 1,055.1640 | \$ 850.2371 | \$ 178.9578 | \$ 3,930.8511 | dwelling |
| Duplex or Townhouse 1-3 stories | \$ 1,769.8490 | \$ 76.6431 | \$ 1,055.1640 | \$ 850.2371 | \$ 136.6380 | \$ 3,888.5312 | dwelling |
| Mid-Rise Multi-Family 4-10 stories | \$ 1,769.8490 | \$ 76.6431 | \$ 1,055.1640 | \$ 850.2371 | \$ 90.1431 | \$ 3,842.0364 | dwelling |
| Industrial | | | | | | | |
| General Light Industrial | \$ - | \$ 0.0523 | \$ 0.7206 | \$ 0.5807 | \$ 0.0907 | \$ 1.4444 | square foot |
| Manufacturing | \$ - | \$ 0.0642 | \$ 0.8844 | \$ 0.7127 | \$ 0.0901 | \$ 1.7515 | square foot |
| Warehousing | \$ - | \$ 0.0114 | \$ 0.1582 | \$ 0.1275 | \$ 0.0324 | \$ 0.3297 | square foot |
| High-Cube Warehouse, short term | \$ - | \$ 0.0221 | \$ 0.3053 | \$ 0.2460 | \$ 0.0265 | \$ 0.6002 | square foot |
| High-Cube Warehouse, fulfillment center | \$ - | \$ 0.0221 | \$ 0.3053 | \$ 0.2460 | \$ 0.0343 | \$ 0.6080 | square foot |
| High-Cube Hub Warehouse | \$ - | \$ 0.0232 | \$ 0.3196 | \$ 0.2575 | \$ 0.0878 | \$ 0.6882 | square foot |
| Specialty Trade Contractor | \$ - | \$ 0.0918 | \$ 1.2643 | \$ 1.0188 | \$ 0.1863 | \$ 2.5613 | square foot |
| Lodging | | | | | | | |
| Hotel or Conference Motel | \$ - | \$ 18.9155 | \$ 260.4148 | \$ 209.8387 | \$ 151.6302 | \$ 640.7994 | room |
| All Suites Hotel | \$ - | \$ 31.3810 | \$ 432.0298 | \$ 348.1239 | \$ 83.5010 | \$ 895.0358 | room |
| Motel | \$ - | \$ 4.5183 | \$ 62.2056 | \$ 50.1244 | \$ 63.5746 | \$ 180.4231 | room |
| Recreational | | | | | | | |
| Movie Theater | \$ - | \$ 0.0480 | \$ 0.6621 | \$ 0.5335 | \$ 1.4819 | \$ 2.7257 | square foot |
| Amusement Park | \$ - | \$ 0.0754 | \$ 1.0392 | \$ 0.8374 | \$ 1,013.5882 | \$ 1,015.5404 | acre |
| Racquet/Tennis Club | \$ - | \$ 0.0161 | \$ 0.2219 | \$ 0.1788 | \$ 0.4120 | \$ 0.8289 | square foot |
| Recreational Community Center | \$ - | \$ 0.0359 | \$ 0.4943 | \$ 0.3983 | \$ 0.5469 | \$ 1.4754 | square foot |
| Institutional | | | | | | | |
| Private Elementary School | \$ - | \$ 0.7638 | \$ 10.5160 | \$ 8.4736 | \$ 0.2928 | \$ 20.0463 | employee |
| Private School (K-8) | \$ - | \$ 0.7638 | \$ 10.5160 | \$ 8.4736 | \$ 0.2928 | \$ 20.0463 | employee |
| Private School (K-12) | \$ - | \$ 0.5577 | \$ 7.6790 | \$ 6.1876 | \$ 0.2138 | \$ 14.6382 | employee |
| Private High School (K-8) | \$ - | \$ 0.5133 | \$ 7.0667 | \$ 5.6942 | \$ 0.1967 | \$ 13.4711 | employee |
| Church/Place of Worship | \$ - | \$ 0.0128 | \$ 0.1774 | \$ 0.1429 | \$ 0.1442 | \$ 0.4775 | square foot |
| Day Care Center | \$ - | \$ 0.0756 | \$ 1.0409 | \$ 0.8388 | \$ 0.9037 | \$ 2.8591 | square foot |
| Cemetery | \$ - | \$ 3.5388 | \$ 48.7205 | \$ 39.2584 | \$ 114.2445 | \$ 205.7624 | acre |
| Medical | | | | | | | |
| Hospital | \$ - | \$ 0.0969 | \$ 1.3351 | \$ 1.0758 | \$ 0.2043 | \$ 2.7124 | square foot |
| Nursing Home | \$ - | \$ 0.0692 | \$ 0.9531 | \$ 0.7680 | \$ 0.1280 | \$ 1.9184 | square foot |
| Clinic | \$ - | \$ 0.0918 | \$ 1.2642 | \$ 1.0187 | \$ 0.7135 | \$ 3.0883 | square foot |
| Veterinary Clinic | \$ - | \$ 0.0575 | \$ 0.7918 | \$ 0.6380 | \$ 0.4080 | \$ 1.8954 | square foot |

| Land Use | Parks & Recreation | Trail System | Fire Protection | Law Enforcement | Road Improvements | Total Impact Fee | For Each |
|---------------------------------------|--------------------|--------------|-----------------|-----------------|-------------------|------------------|-------------|
| Office | | | | | | | |
| General Office Building | \$ - | \$ 0.1105 | \$ 1.5214 | \$ 1.2259 | \$ 0.2057 | \$ 3.0636 | square foot |
| Small Office Building | \$ - | \$ 0.0621 | \$ 0.8556 | \$ 0.6894 | \$ 0.2730 | \$ 1.8803 | square foot |
| Corporate Headquarters Building | \$ - | \$ 0.1168 | \$ 1.6085 | \$ 1.2961 | \$ 0.1508 | \$ 3.1723 | square foot |
| Single-Tenant Office Building | \$ - | \$ 0.1152 | \$ 1.5866 | \$ 1.2785 | \$ 0.2480 | \$ 3.2284 | square foot |
| Medical-Dental Office Building | \$ - | \$ 0.1403 | \$ 1.9317 | \$ 1.5565 | \$ 0.6831 | \$ 4.3118 | square foot |
| Office Park | \$ - | \$ 0.1061 | \$ 1.4615 | \$ 1.1776 | \$ 0.2100 | \$ 2.9554 | square foot |
| Research and Development Center | \$ - | \$ 0.1116 | \$ 1.5366 | \$ 1.2382 | \$ 0.2102 | \$ 3.0967 | square foot |
| Business Park | \$ - | \$ 0.1045 | \$ 1.4391 | \$ 1.1596 | \$ 0.2360 | \$ 2.9394 | square foot |
| Retail | | | | | | | |
| Building Materials and Lumber Store | \$ - | \$ 0.0233 | \$ 0.3217 | \$ 0.2592 | \$ 0.3235 | \$ 0.9278 | square foot |
| Variety Store | \$ - | \$ 0.0226 | \$ 0.3112 | \$ 0.2508 | \$ 1.2081 | \$ 1.7927 | square foot |
| Free-Standing Discount Store | \$ - | \$ 0.0742 | \$ 1.0222 | \$ 0.8237 | \$ 1.0223 | \$ 2.9425 | square foot |
| Hardware/Paint Store | \$ - | \$ 0.0098 | \$ 0.1362 | \$ 0.1097 | \$ 0.1531 | \$ 0.4090 | square foot |
| Nursery (Garden Center) | \$ - | \$ 0.1059 | \$ 1.4580 | \$ 1.1748 | \$ 1.2923 | \$ 4.0311 | square foot |
| Nursery (Wholesale) | \$ - | \$ 0.0565 | \$ 0.7789 | \$ 0.6276 | \$ 0.7401 | \$ 2.2033 | square foot |
| Shopping Center | \$ - | \$ 0.0721 | \$ 0.9929 | \$ 0.8001 | \$ 0.7023 | \$ 2.5675 | square foot |
| Strip Retail Plaza | \$ - | \$ 0.0721 | \$ 0.9929 | \$ 0.8001 | \$ 1.0333 | \$ 2.8985 | square foot |
| Automobile Sales (New) | \$ - | \$ 0.0843 | \$ 1.1617 | \$ 0.9361 | \$ 0.5283 | \$ 2.7106 | square foot |
| Automobile Sales (Used) | \$ - | \$ 0.0736 | \$ 1.0134 | \$ 0.8165 | \$ 0.5135 | \$ 2.4171 | square foot |
| Recreation Vehicle Sales | \$ - | \$ 0.0215 | \$ 0.2965 | \$ 0.2389 | \$ 0.0948 | \$ 0.6519 | square foot |
| Auto Parts Store | \$ - | \$ 0.0325 | \$ 0.4486 | \$ 0.3615 | \$ 1.0356 | \$ 1.8784 | square foot |
| Tire Store | \$ - | \$ 0.0434 | \$ 0.5982 | \$ 0.4820 | \$ 0.5254 | \$ 1.6492 | square foot |
| Supermarket | \$ - | \$ 0.0726 | \$ 0.9999 | \$ 0.8057 | \$ 1.7808 | \$ 3.6592 | square foot |
| Discount Club | \$ - | \$ 0.0447 | \$ 0.6161 | \$ 0.4964 | \$ 0.8057 | \$ 1.9630 | square foot |
| Sporting Goods Superstore | \$ - | \$ 0.1818 | \$ 2.5032 | \$ 2.0170 | \$ 0.4512 | \$ 5.1533 | square foot |
| Pharmacy/Drugstore - no drive-through | \$ - | \$ 0.0532 | \$ 0.7324 | \$ 0.5902 | \$ 1.7094 | \$ 3.0853 | square foot |
| Pharmacy/Drugstore w/drive-through | \$ - | \$ 0.0566 | \$ 0.7805 | \$ 0.6289 | \$ 2.0571 | \$ 3.5233 | square foot |
| Furniture Store | \$ - | \$ 0.0195 | \$ 0.2693 | \$ 0.2170 | \$ 0.1195 | \$ 0.6255 | square foot |
| Services | | | | | | | |
| Drive-in Bank | \$ - | \$ 0.1040 | \$ 1.4329 | \$ 1.1546 | \$ 1.9043 | \$ 4.5961 | square foot |
| Fast Casual Restaurant | \$ - | \$ 0.1711 | \$ 2.3566 | \$ 1.8989 | \$ 1.8434 | \$ 6.2703 | square foot |
| Fine Dining Restaurant | \$ - | \$ 0.1711 | \$ 2.3566 | \$ 1.8989 | \$ 1.5910 | \$ 6.0179 | square foot |
| High-Turnover (Sit-Down) Restaurant | \$ - | \$ 0.1711 | \$ 2.3566 | \$ 1.8989 | \$ 2.0343 | \$ 6.4612 | square foot |
| Fast-Food Restaurant | \$ - | \$ 0.3564 | \$ 4.9076 | \$ 3.9545 | \$ 8.8716 | \$ 18.0902 | square foot |
| Quick Lubrication Vehicle Shop | \$ - | \$ 0.1476 | \$ 2.0322 | \$ 1.6375 | \$ 1.3202 | \$ 5.1376 | square foot |
| Automobile Parts & Service | \$ - | \$ 0.0492 | \$ 0.6781 | \$ 0.5464 | \$ 0.3150 | \$ 1.5889 | square foot |
| Gasoline/Service Station | \$ - | \$ 6.6407 | \$ 91.4241 | \$ 73.6683 | \$ 172.0100 | \$ 343.7433 | pump |
| Convenience Store w/gas (< 5501 sf) | \$ - | \$ 9.9269 | \$ 136.6659 | \$ 110.1235 | \$ 257.1300 | \$ 513.8463 | pump |
| Convenience Store w/gas (> 5500 sf) | \$ - | \$ 13.3482 | \$ 183.7678 | \$ 148.0777 | \$ 345.7500 | \$ 690.9438 | pump |
| Self-Service Car Wash | \$ - | \$ 4.1695 | \$ 57.4025 | \$ 46.2542 | \$ 108.0000 | \$ 215.8262 | stall |
| Car Wash & Detail Center | \$ - | \$ 6.0303 | \$ 83.0210 | \$ 66.8972 | \$ 156.2000 | \$ 312.1487 | stall |
| Truck Stop | \$ - | \$ 8.6478 | \$ 119.0571 | \$ 95.9346 | \$ 224.0000 | \$ 447.6396 | pump |

NOTE: Impact fee amounts are shown to four decimal places for accuracy. The fee applicable to a particular building permit will be rounded down to the nearest penny.

Square foot means square foot of gross building floor area.